

2011 Financial Information

Revenue

<i>(in euro millions)</i>	Fourth quarter		Twelve months	
	2011	2010	2011	2010
Chargeurs Protective Films	40.8	43.2	179.7	177.0
Chargeurs Interlining	43.0	47.9	187.6	185.1
Chargeurs Wool	44.9	37.2	185.0	149.9
TOTAL	128.7	128.3	552.3	512.0

Consolidated revenue rose by 7.9% year-on-year to €552.3 million in 2011. The increase includes a 10.2% positive price effect reflecting the impact of passing on higher raw material prices, and a 2.3% negative volume effect.

2011 Estimates

Based on the unaudited consolidated results, Chargeurs has updated its 2011 key figures as follows:

<i>(in euro millions)</i>	2011 (estimated)	2010
Revenue	552.3	512.0
Operating profit	23.9	21.3
Pre-tax profit	13.3	11.4
Attributable net profit	10	12.9

Next announcement:

2011 Annual Results: March 9, 2012

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